

Rochester CUSD 3A

Communication, Empathy, Critical Thinking, Perseverance, Adaptability, Leadership

Fiscal Year Expenses					
As of 5.10.2024					
Fund		Expense	Budget	Percentage	
10		\$16,239,941.00	\$21,009,757.00	77.30%	
20		\$2,202,984.00	\$2,459,815.00	89.56%	
30		\$3,927,669.00	\$4,361,460.00	90.05%	
40		\$894,147.00	\$1,450,559.00	61.64%	
50		\$483,081.00	\$655,255.00	73.72%	
60		\$3,691,158.00	\$5,493,660.00	67.19%	
70		\$0.00	\$0.00		
90		\$0.00	\$1,000.00	0.00%	
Fund		Revenue	Budget	Percentage	
10		\$17,881,571.00	\$20,711,246.00	86.34%	
20		\$2,415,297.00	\$2,201,054.00	109.73%	
30		\$4,395,538.00	\$4,380,959.00	100.33%	
40		\$1,470,594.00	\$1,320,265.00	111.39%	

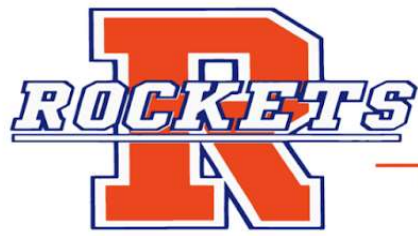
Suzanne Keller
Director of Educational Services

Dr. Kris Kahler
Director of Business Services

Dan W. Cox
Superintendent

Jennifer Shaw
Director of Special Education

Jon Hansen
Director of Communications



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50		\$675,110.00	\$655,255.00	103.03%		
60		\$3,092,431.00	\$4,493,660.00	68.82%		
70		\$190,146.00	\$109,500.00	173.65%		
90		\$786.00	\$250.00	314.40%		

There were miscalculation on Revenue on the FYTD reports in March and April. This error was due to the way the report was pulled in Skyward. It has been corrected and these numbers are accurate as of FY 24 Year-to-Date.

Suzanne Keller Dr. Kris Kahler Dan W. Cox Jennifer Shaw Jon Hansen
Director of Educational Services Director of Business Services Superintendent Director of Special Education Director of Communications

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